

Black Canyon Fire District

(Name of District)

FIRE DISTRICT BUDGET ADOPTED

FISCAL YEAR 2016/2017

1.	Fire District Budget Adopted ^{July 20} June 30 , 2016	\$ <u>1,415,390.00</u> (1)
2.	a. Treasurers Balance July 1	\$ <u>198,602.00</u> (2a)
	b. Outstanding checks/warrants July 1	\$ <u>73,170.00</u> (2b)
	c. Unobligated balance July 1 (2a less 2b)	\$ <u>125,432.00</u> (2c)
3.	Fire District Assistance Tax	\$ <u>70,254.00</u> (3)
4.	All other Revenue (charges for services, misc. income)	\$ <u>772,227.00</u> (4)
5.	Total Non-Levy Resources (add 2c through 4)	\$ <u>967,913.00</u> (5)
6.	Desired Property Tax Revenue (subtract 5 from 1)	\$ <u>447,477.00</u> (6)
7.	Estimated Assessed Value	\$ <u>13,768,530.00</u> (7)
8.	Estimated Levy Rate (6 divided by 7 & multiplied by 100)	\$ <u>3.2500</u> (8)

NOTE: Adjustments to Fire District requests must frequently be made due to variations that occur between estimated and actual revenue, cash balance, or assessed values. In addressing these, the Yavapai County Finance Office will consider the proposed or adopted budget (1) as the controlling factor, followed by the estimated property tax levy (6).

Should the District desire a maximum rate below the statutory level, the following information must be provided:

Maximum rate desired 3.2500 /hd

Yavapai County is is not authorized to adjust the District Budget and Property Tax Levy amounts to achieve this maximum rate.

Kim Kapin
(Authorized Signature)

Chairperson
(Title)

623-374-5512
(Telephone Number)

July 20, 2016
~~June 30, 2016~~
(Date)

chief@bcvfd.org
(Email Address)

Black Canyon Fire District FY 2016/2017 Proposed Budget

EXPENDITURES

Personnel.....	\$822,026
Operations.....	\$208,725
Administration.....	\$248,614
Capital Improvements.....	\$136,025
Total Projected Expenditures	\$1,415,390

REVENUES

Taxes:	\$518,631
Grants:	\$371,027
Charges for Services.....	\$385,000
Contributions.....	\$500
Miscellaneous.....	\$4,000
Other Revenues:	\$136,232
Total Projected Revenues	\$1,415,390

The Black Canyon Fire District Board will be voting to adopt/ratify this proposed budget at it's regular Board meeting on last Thursday of June. Individual's interested in attending the budget hearing should contact the Districts Administrative office during normal business hours for information on the date and time of the budget hearing. Copies of the proposed budget may be obtained at the Districts Administrative Office.

Black Canyon Fire District P.O. Box 967 Black Canyon City, AZ 85324
623-374-5512