

**Black Canyon Fire Department**  
**34781 S Mud Springs Road**  
**P O Box 967**  
**Black Canyon City AZ 85324**  
**(623)374-5512**  
**www.bcvfd.org**

**Fiscal Year**  
**2011/2012**  
**Budget**

<b>Ordinary Income/Expense</b>	
Income	
Carryover	123,627.00
<b>REVENUE</b>	
Ambulance Revenue	280,000.00
Brush Revenue	35,000.00
Contributions	500.00
Grants	70,000.00
Miscellaneous	4,000.00
Out of District Billing	20,000.00
Reimbursements	800.00
<b>REVENUE</b>	<b>410,300.00</b>
<b>TAX REVENUE</b>	<b>654,008.00</b>
<b>Total Income</b>	<b>1,187,935.00</b>
<b>Gross Profit</b>	<b>1,187,935.00</b>
Expense	
Total 1 · PERSONNEL SERVICES	756,739.00
Total 2 · OPERATIONS	157,150.00
Total 3 · ADMINISTRATION	149,021.00
Total 4 · CAPITAL IMPROVEMENT	125,025.00
<b>Total Expense</b>	<b>1,187,935.00</b>
<b>Net Ordinary Income</b>	<b>0.00</b>
<b>Net Income</b>	<b>0.00</b>

The Black Canyon Fire District Board will be voting to adopt/ratify this proposed budget at it's regular Board meeting on the last Thursday of June 2011. Individual's interested in attending the budget hearing should contact the District's Administrative office during normal business hours for information on the date and time of the budget hearing.

***Copies of the proposed budget may be obtained at the District's Administrative Office.***