

Black Canyon Fire District FY 2016/2017 Proposed Budget

EXPENDITURES

Personnel.....	\$822,026
Operations.....	\$208,725
Administration.....	\$248,614
Capital Improvements.....	\$136,025
Total Projected Expenditures	\$1,415,390

REVENUES

Taxes:	\$518,631
Grants:	\$371,027
Charges for Services.....	\$385,000
Contributions.....	\$500
Miscellaneous.....	\$4,000
Other Revenues:	\$136,232
Total Projected Revenues	\$1,415,390

The Black Canyon Fire District Board will be voting to adopt/ratify this proposed budget at its regular Board meeting on last Thursday of June. Individual's interested in attending the budget hearing should contact the Districts Administrative office during normal business hours for information on the date and time of the budget hearing. Copies of the proposed budget may be obtained at the Districts Administrative Office.

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